

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The Programme has continued to support the development of projects and approval of applications. Out of the €209.7m funding pot, €201.9m (96.3%) has been committed, leaving €7.6m (3.6%) of funding available. (Excluding Technical Assistance.)

13 projects were approved in 2020 (including 2 micro project), for which the Grant Offer Letter (GOL) was signed for 8 projects.

27 project applications were submitted in 2020.

44 projects (including 6 micro projects) had been approved over the lifetime of the Programme by the end of 2020. (For which GOLs had been signed for 40 projects,) and a total of 62 project applications had been submitted.

In 2020, 3 Selection Sub Committees were held – 25 March (Amiens), 23 June (virtual meeting), 29 September (virtual meeting).

The open, continuous call for regular projects continued throughout 2020, with four application submission deadlines for regular projects in January, April, June and October.

ERDF funds committed (excluding TA commitments, including lump sum)

2016: €18,074,728

2017: €36,481,001

2018: €22,084,620

2019: €64,500,510

2020: €57,113,711

Total: €198,254,570

Projects for which a GOL has been signed account for €194,584,471 ERDF.

The Technical Assistance commitment for the programme duration accounts for €13,382,816 ERDF

The total commitment including the TA to the end of 2020 was €223,046,948 ERDF.

Programme Management

Staffing

In 2020, eight staff left the JS team, including three JS facilitators, a Graduate Trainee, a temporary Project Support Officer, a seconded Communications and Partnership Co-ordinator and one Finance and Appraisal Officer was on leave for a year.

New hires for 2020 included four temporary Project Support Officers, who will have a broader job remit and more opportunity for skills development. We also recruited to the newly graded Communications and Partnerships Manager, and an additional permanent Communications Officer is expected to join in 2021.

In order to address staff recruitment and retention issues there has been a greater focus on inductions to support a smooth transition for new starters, and the JS management team has actively promoted personal development opportunities.

Software

The Programme's Electronic Monitoring System, eMS, was upgraded in April, June and December 2020. Each upgrade brought its usual lot of bug fixes, new functionalities, and improvements of existing features.

Separately from Interact's update, but with GECKO's intervention:

- the JS launched its new streamlined project modification process in September (projects updating eMS directly themselves and the JS approving, handing back, or rejecting the new Application Form; as opposed to the JS processing the approved modification in a lengthy process outside of eMS before transferring successful modifications into the system). Thanks to the new process, the balance of modifications being processed by the JS decreased from over 40 in September to 22 in December.

- the JS also added the 'Stop/Start-the-clock' feature to its eMS that month. Thanks to this functionality the validation of a project report can be put on hold until the Lead Partner provides the required information, providing greater transparency about which stage a project is in the claims process.

Separately from any work by Interact or GECKO, the JS drafted its final report template and enabled the final report function for 3 projects which duly completed and submitted their projects: SB&WRC, Coo-L Food, and Smarthealth.

Despite intermittent issues connecting to NCC's VPN, our service provider, GECKO, has been able to provide its usual good service level.

Communication

In 2020, the programme team approved 13 new projects. Communication highlights for the year include:

- **Project Cool-Food won a RegioStars 2020 award**, making it the second year running that an FCE project has been recognised in this prestigious awards ceremony. Cool-L-Food won in the category ‘Sustainable growth: Circular Economy for a green Europe’.
- **Five project videos celebrating the half-way point in delivery**, were produced and promoted on FCE channels. The goal was to demonstrate the impact that projects are having in the FCE regions and to motivate other projects.
- **27 news stories were published in French and English on the FCE website**. These focused on project launches, calls for projects as well as communications around Brexit and Covid-19.
- **Four press releases were issued to targeted media**. This helped to share the news about recently approved projects in targeted media outlets with interested audiences.
- **Increased followers on social media**. The FCE Twitter account now has 1,030 followers, up 112 from 2019. It has 673 followers on LinkedIn with high numbers of followers from Le Havre, Norwich, Lille and Paris and mostly from the Government administration & higher education sectors.
- **Google analytics stats for the website**. In 2020, there were 25,828 users and 53,600 overall sessions on the Interreg FCE website. This is a considerable increase from 2019, when we recorded 14,808 users and 36,480 overall sessions.
- **Three newsletters were sent out to more than 400 subscribers in March, July and December**. The open rate is above industry standard and click through rates are in line with industry.
- **Events and training in 2020**. Due to Covid-19 there was a move to delivering most project meetings and training sessions online.
Meetings with expenditure: 9 project development / project meetings, 3 kick-off / partner training sessions, 2 awareness-raising / networking events, 1 on-site visit (Coo-L Food), 1 information event (PACCO) and 2 FLC training events.
Meetings without expenditure: 361 project development / project meetings, 15 PP initiation training sessions, 12 JS claims surgeries and 5 FLC training sessions.

Synthesis of implementation difficulties

See section 5 for details

Over the past year, the programme has been impacted by various external factors. This includes the Covid-19 pandemic, where our programme team and the projects have continued to adapt to new ways of working. Projects have experienced various challenges affecting their delivery from furlough of staff to responding to supply chain issues. At the same time, there was continued uncertainty around Brexit and whether the EU and UK would secure a trade deal. In this context, many of our projects needed reassurance that the programme would continue and funding would be guaranteed until the end of the programme on 31 December 2023. The JS has sought to reassure projects and provide continued support through its proactive communications, a business as usual communications message and through regular catch up meetings with projects. In addition, the programme has supported beneficiaries through the adoption of the CRii measures and the introduction of capitalisation projects calls specifically related to Covid-19 recovery. This was launched in December 2020.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Support innovation in order to address the economic and societal issues facing the FCE area.	<p>All projects were negatively impacted in some way either through uncertainties caused by Brexit or as a result of the pandemic on the organisations involved. Delays to recruitment of FLCs also had an impact on the cashflow of some organisations. The programme introduced pre-financing for organisations without FLCs in place to help with cashflow. The JS has worked closely with all projects to support project modifications, to enable them to adapt their delivery in the context of a pandemic. The programme adopted the CRii provisions enabling projects to receive a temporary uplift to 100% for 1 year to prevent cashflow issues and enable projects to remain on track.</p> <p>In 2020, 22 projects were submitted under Priority 1.</p> <p>Of those, 10 projects were approved. Including 9 under SO 1.1 - AIBLE, CIRCLE, EUROSAC, EWWD, FIREDRONE, REDPOL, REVERT, SMART, Wft, and 1 under SO 1.2 -BLUEPRINT</p>
2	Support the transition to a low carbon economy in the FCE area.	<p>All projects were negatively impacted in some way either through uncertainties caused by Brexit or as a result of the pandemic on the organisations involved. Delays to recruitment of FLCs also had an impact on the cashflow of some organisations. The programme introduced pre-financing for organisations without FLCs in place to help with cashflow. The JS has worked closely with all projects to support project modifications, to enable them to adapt their delivery in the context of a pandemic. The programme adopted the CRii provisions enabling projects to receive a temporary uplift to 100% for 1 year to prevent cashflow issues and enable projects to remain on track.</p> <p>All projects were negatively impacted in some way either through uncertainties caused by Brexit or as a result of the pandemic on the organisations involved. Delays to recruitment of FLCs also had an impact on the cashflow of some organisations. The programme introduced pre-financing for organisations without FLCs in place to help with cashflow. The JS has worked closely with all projects to support project modifications, to enable them to adapt their delivery in the context of a pandemic. The programme adopted the CRii provisions enabling projects to receive a temporary uplift to 100% for 1 year to prevent cashflow issues and enable projects to remain on track.</p> <p>In 2020, 5 projects, including 3 micro projects, were submitted under Priority 2 in 2020.</p> <p>Of those, 1 was approved: BIO-CIRC</p>
3	Enhance the attractiveness of	All projects were negatively impacted in some way either through uncertainties caused by Brexit or as a result of

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
	territories within the FCE area.	<p>the pandemic on the organisations involved. Delays to recruitment of FLCs also had an impact on the cashflow of some organisations. The programme introduced pre-financing for organisations without FLCs in place to help with cashflow. The JS has worked closely with all projects to support project modifications, to enable them to adapt their delivery in the context of a pandemic. The programme adopted the CRii provisions enabling projects to receive a temporary uplift to 100% for 1 year to prevent cashflow issues and enable projects to remain on track.</p> <p>In 2020, 4 projects were submitted under Priority 3.</p> <p>Of those, 2 have been approved: USAC under priority 3.1 and PACCO under priority 3.2.</p>
4	Technical Assistance	<p>Despite the challenging context, the Programme managed to hit all of its objectives and meet its N+3 targets. While Covid-19 presented additional challenges the team had to quickly adapt to new ways of learning. We built in flexible working to ensure staff members could work around home commitments as a result of the pandemic. There was a significant impact on delivery of activities, which overnight involved a change in the way the team worked. Despite this the team successfully achieved all of their objectives and found creative ways to deliver the programme and interact with our stakeholders. There was a shift to developing and delivering online training and meetings and a stop to all travel and face to face meetings.</p> <p>We underwent several staffing changes in the communications team and at the end of 2020 successfully recruited for the Communications and Partnership Manager post. This role was developed in response to the need for a more strategic approach to communication, and to support the programme manager with communications around issues such as Brexit and Covid-19 while also increasing the visibility of and engagement with Interreg FCE projects and outputs. Processing the volume of claims required to meet N+3 targets was challenging due to the level of experience the staff in the JS had as well as the methodology being applied to carry out the JS verifications. Additional oversight of all pieces of work was put in place by the JS management team to ensure the quality of work and support the staff in their roles. The main risks in our risk register were related to: lone working and impact on mental health, risk to programme delivery from Covid-19 / Brexit and staff retention.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Support innovation in order to address the economic and societal issues facing the FCE area.
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 2: Common and programme specific output indicators - 1.1b

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	9,625,000.00	0.00	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	9,625,000.00	23,557,487.55	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017. 11 projects have been approved under this Priority as at 31st December 2018. 12 projects have been approved under this Priority as at 31st December 2019. 22 projects have been approved under this Priority as at 31st December 2020
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	38.00	0.00	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	38.00	58.00	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017. 11 projects have been approved under this Priority as at 31st December 2018. 12 projects have been approved under this Priority as at 31st December 2019. 22 projects have been approved under this Priority as at 31st December 2020
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	28,200.00	0.00	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	28,200.00	29,373.00	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017. 11 projects have been approved under this Priority as at 31st December 2018. 12 projects have been approved under this Priority as at 31st December 2019. 22 projects have been approved under this Priority as at 31st December 2020
F	1.1	Number of innovative products, services, processes or systems designed	Number of products, services, processes or systems	539.00	0.00	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020
S	1.1	Number of innovative products, services, processes or systems designed	Number of products, services, processes or systems	539.00	711.00	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017. 11 projects have been approved under this Priority as at 31st December 2018. 12 projects have been approved under this Priority as at 31st December 2019. 22 projects have been approved under this Priority as at 31st December 2020
F	1.2	Number of innovative products, services, processes or systems produced	Number of products, services, processes or systems	1,032.00	0.00	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020
S	1.2	Number of innovative products, services, processes or systems produced	Number of products, services, processes or systems	1,032.00	1,086.00	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017. 11 projects have been approved under this Priority as at 31st December 2018.

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
						12 projects have been approved under this Priority as at 31st December 2019. 22 projects have been approved under this Priority as at 31st December 2020
F	1.3	Number of businesses and business intermediaries cooperating with research institutions	Number of businesses and intermediaries	190.00	0.00	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020
S	1.3	Number of businesses and business intermediaries cooperating with research institutions	Number of businesses and intermediaries	190.00	241.00	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017. 11 projects have been approved under this Priority as at 31st December 2018. 12 projects have been approved under this Priority as at 31st December 2019. 22 projects have been approved under this Priority as at 31st December 2020
F	1.4	Number of innovative skill development and professional training schemes for disadvantaged people	Number of schemes	4.00	0.00	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020
S	1.4	Number of innovative skill development and professional training schemes for disadvantaged people	Number of schemes	4.00	7.00	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017. 11 projects have been approved under this Priority as at 31st December 2018. 12 projects have been approved under this Priority as at 31st December 2019. 22 projects have been approved under this Priority as at 31st December 2020
F	1.5	Number of institutions (public or private) supported to increase the quality and effectiveness of service delivery to disadvantaged groups	Number of Institutions	280.00	0.00	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020
S	1.5	Number of institutions (public or private) supported to increase the quality and effectiveness of service delivery to disadvantaged groups	Number of Institutions	280.00	502.00	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017. 11 projects have been approved under this Priority as at 31st December 2018. 12 projects have been approved under this Priority as at 31st December 2019. 22 projects have been approved under this Priority as at 31st December 2020
F	1.6	Number of socially innovative services designed	Number of services	30.00	0.00	No projects have been approved under priority 1 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this Priority as at 31st December 2018. There are no fully completed operations under this Priority as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020
S	1.6	Number of socially innovative services designed	Number of services	30.00	32.00	No projects have been approved under priority 1 as of the 31st December 2016. 6 projects have been approved under priority 1 as of the 31st December 2017. 11 projects have been approved under this Priority as at 31st December 2018. 12 projects have been approved under this Priority as at 31st December 2019. 22 projects have been approved under this Priority as at 31st December 2020

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00	0.00	0.00	0.00	0.00	0.00
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	6,070,113.47	3,909,584.93	974,251.21	0.00	0.00	0.00
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	0.00	0.00	0.00	0.00	0.00	0.00
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	30.00	25.00	13.00	0.00	0.00	0.00
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	0.00	0.00	0.00	0.00	0.00	0.00
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	26,300.00	6,300.00	7,040.00	0.00	0.00	0.00
F	1.1	Number of innovative products, services, processes or systems designed	0.00	0.00	0.00	0.00	0.00	0.00
S	1.1	Number of innovative products, services, processes or systems designed	517.00	516.00	505.00	0.00	0.00	0.00
F	1.2	Number of innovative products, services, processes or systems produced	0.00	0.00	0.00	0.00	0.00	0.00
S	1.2	Number of innovative products, services, processes or systems produced	1,017.00	1,017.00	1,010.00	0.00	0.00	0.00
F	1.3	Number of businesses and business intermediaries cooperating with research institutions	0.00	0.00	0.00	0.00	0.00	0.00
S	1.3	Number of businesses and business intermediaries cooperating with research institutions	130.00	130.00	82.00	0.00	0.00	0.00
F	1.4	Number of innovative skill development and professional training schemes for disadvantaged people	0.00	0.00	0.00	0.00	0.00	0.00
S	1.4	Number of innovative skill development and professional training schemes for disadvantaged people	4.00	4.00	4.00	0.00	0.00	0.00
F	1.5	Number of institutions (public or private) supported to increase the quality and effectiveness of service delivery to disadvantaged groups	0.00	0.00	0.00	0.00	0.00	0.00
S	1.5	Number of institutions (public or private) supported to increase the quality and effectiveness of service delivery to disadvantaged groups	218.00	218.00	136.00	0.00	0.00	0.00
F	1.6	Number of socially innovative services designed	0.00	0.00	0.00	0.00	0.00	0.00
S	1.6	Number of socially innovative services designed	29.00	27.00	2.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Support innovation in order to address the economic and societal issues facing the FCE area.
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.1 - To increase the delivery and uptake of innovative products, processes, systems and services in shared smart specialisation sectors

Table 1: Result indicators - 1.1b.1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
1.3	Level of delivery and take-up of innovative products, processes, systems and services in shared smart specialisation sectors	%	52.95	2015	54.05	48.19		As reported within our mid term evaluation report conducted by T33 completed as at 23/12/2019. Brexit was cited as the most relevant factor as this is negatively influencing projects. Other negative external factors mentioned are climate change and economic factors. Among the few positive external factors mentioned, beneficiaries working on environment-related projects mention social factors such as heightened awareness of environmental issues. During 2020 Covid19 has had a significant negative impact on project implementation.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
1.3	Level of delivery and take-up of innovative products, processes, systems and services in shared smart specialisation sectors	48.19		48.19					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.3	Level of delivery and take-up of innovative products, processes, systems and services in shared smart specialisation sectors				

Priority axis	1 - Support innovation in order to address the economic and societal issues facing the FCE area.
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - Increase the quality and the effectiveness of service delivery to the most socially and economically disadvantaged groups through social innovation

Table 1: Result indicators - 1.1b.1.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
1.2	Level of quality and effectiveness of the service provided to disadvantaged groups	%	61.25	2015	61.75	45.61		As reported within our mid term evaluation report conducted by T33 completed as at 23/12/2019. Brexit was cited as the most relevant factor as this is negatively influencing projects. Other negative external factors mentioned are climate change and economic factors. Among the few positive external factors mentioned, beneficiaries working on environment-related projects mention social factors such as heightened awareness of environmental issues. During 2020 Covid19 has had a significant negative impact on project implementation.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
1.2	Level of quality and effectiveness of the service provided to disadvantaged groups	45.61		45.61					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.2	Level of quality and effectiveness of the service provided to disadvantaged groups				

Priority axis	2 - Support the transition to a low carbon economy in the FCE area.
Investment priority	4f - Promoting research and innovation in, and adoption of, low-carbon technologies

Table 2: Common and programme specific output indicators - 2.4f

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	Number of products, services, processes or systems	80.00	6.00	There are no fully completed operations under this priority as at 31st December 2018. 1 project completed in 2019 2 projects completed by the 31st December 2020
S	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	Number of products, services, processes or systems	80.00	78.00	5 projects have been approved under this priority as at 31st December 2018. 7 projects have been approved under this priority as at 31st December 2019. 8 projects approved under this priority as of December 2020
F	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	Number of products, services, processes or systems.	50.00	6.00	There are no fully completed operations under this objective as of 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this objective as at 31st December 2018. 1 project completed in 2019 2 projects completed by the 31st December 2020
S	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	Number of products, services, processes or systems.	50.00	45.00	2 projects have been approved under priority 2 as of the 31st December 2017. 5 projects have been approved under this priority as at 31st December 2018. 7 projects have been approved under this priority as at 31st December 2019. 8 projects approved under this priority as of December 2020
F	2.3	Number of supported LCT multisectoral networks	Number of networks.	11.00	2.00	There are no fully completed operations under this objective as of 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this objective as at 31st December 2018. 1 project completed in 2019. 2 projects completed by the 31st December 2020
S	2.3	Number of supported LCT multisectoral networks	Number of networks.	11.00	15.00	2 projects have been approved under priority 2 as of the 31st December 2017. 5 projects have been approved under this priority as at 31st December 2018. 7 projects have been approved under this priority as at 31st December 2019. 8 projects approved under this priority as of December 2020
F	2.4	Number of participants in awareness raising or training events for take up and development of low carbon technologies	Number of participants	6,600.00	73,976.00	There are no fully completed operations under this objective as of 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this priority as at 31st December 2018. 1 project completed in 2019. 2 projects completed by the 31st December 2020
S	2.4	Number of participants in awareness raising or training events for take up and development of low carbon technologies	Number of participants	6,600.00	14,920.00	2 projects have been approved under priority 2 as of the 31st December 2017. 5 projects have been approved under this priority as at 31st December 2018. 7 projects have been approved under this priority as at 31st December 2019. 8 projects approved under this priority as of December 2020

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	5.00	0.00	0.00	0.00	0.00	0.00
S	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	75.00	16.00	7.00	6.00	0.00	0.00
F	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	3.00	0.00	0.00	0.00	0.00	0.00
S	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	50.00	16.00	7.00	6.00	0.00	0.00
F	2.3	Number of supported LCT multisectoral networks	1.00	0.00	0.00	0.00	0.00	0.00
S	2.3	Number of supported LCT multisectoral networks	11.00	5.00	2.00	1.00	0.00	0.00
F	2.4	Number of participants in awareness raising or training events for take up and development of low carbon technologies	72,471.00	0.00	0.00	0.00	0.00	0.00
S	2.4	Number of participants in awareness raising or training events for take up and development of low carbon technologies	6,120.00	4,860.00	9,120.00	600.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Support the transition to a low carbon economy in the FCE area.
Investment priority	4f - Promoting research and innovation in, and adoption of, low-carbon technologies
Specific objective	2.1 - Increase the development and uptake of existing or new low-carbon technologies in the sectors that have the highest potential for a reduction in greenhouse gas emissions

Table 1: Result indicators - 2.4f.2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
2.1	Level of performance in the development and uptake of new or existing low-carbon technologies and services.	%	47.82	2015	51.82	46.87		As reported within our mid term evaluation report conducted by T33 completed as at 23/12/2019. Brexit was cited as the most relevant factor as this is negatively influencing projects. Other negative external factors mentioned are climate change and economic factors. Among the few positive external factors mentioned, beneficiaries working on environment-related projects mention social factors such as heightened awareness of environmental issues. During 2020 Covid19 has had a significant negative impact on project implementation.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
2.1	Level of performance in the development and uptake of new or existing low-carbon technologies and services.	46.87		46.87					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Level of performance in the development and uptake of new or existing low-carbon technologies and services.				

Priority axis	3 - Enhance the attractiveness of territories within the FCE area.
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - 3.6c

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	407,650.00	0.00	No projects have been approved under priority 3 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this objective as at 31st December 2018. There are no fully completed operations under this objective as at 31st December 2019. There are no fully completed operations under this objective as at 31st December 2020
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	407,650.00	407,650.00	No projects have been approved under priority 3 as of the 31st December 2016. 2 projects have been approved under priority 3 as of the 31st December 2017. 3 projects have been approved under this objective as at 31st December 2018. 4 projects have been approved under this objective as at 31st December 2019. 5 projects have been approved under this objective as at 31st December 2020.
F	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	Number of new or enhanced products/services.	2,508.00	0.00	No projects have been approved under priority 3 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this objective as at 31st December 2018. There are no fully completed operations under this objective as at 31st December 2019. There are no fully completed operations under this objective as at 31st December 2020
S	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	Number of new or enhanced products/services.	2,508.00	2,500.00	No projects have been approved under priority 3 as of the 31st December 2016. 2 projects have been approved under priority 3 as of the 31st December 2017. 3 projects have been approved under this objective as at 31st December 2018. 4 projects have been approved under this objective as at 31st December 2019. 5 projects have been approved under this objective as at 31st December 2020.
F	3.5	Increase in expected number of visits through experiential tourism offer	Visits/Year	20,038,906.00	0.00	New indicator introduced in 2020. 1 project approved in July 2019
S	3.5	Increase in expected number of visits through experiential tourism offer	Visits/Year	20,038,906.00	20,038,906.00	New indicator introduced in 2020. 1 project approved in July 2019

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	20,446,556.00	407,675.00	468,000.00	0.00	0.00	0.00
F	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	0.00	0.00	0.00	0.00	0.00	0.00
S	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	2,481.00	71.00	15.00	0.00	0.00	0.00
F	3.5	Increase in expected number of visits through experiential tourism offer	0.00	0.00	0.00	0.00	0.00	0.00
S	3.5	Increase in expected number of visits through experiential tourism offer	0.00	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Enhance the attractiveness of territories within the FCE area.
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	3.1 - Realise the potential of the common natural and cultural assets to deliver innovative and sustainable growth

Table 1: Result indicators - 3.6c.3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
3.1	Level of performance in the delivery of innovative and sustainable economic activities which enhance common cultural and natural assets	%	65.43	2015	65.93	66.34		As reported within our mid term evaluation report conducted by T33 completed as at 23/12/2019. Brexit was cited as the most relevant factor as this is negatively influencing projects. Other negative external factors mentioned are climate change and economic factors. Among the few positive external factors mentioned, beneficiaries working on environment-related projects mention social factors such as heightened awareness of environmental issues. During 2020 Covid19 has had a significant negative impact on project implementation.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
3.1	Level of performance in the delivery of innovative and sustainable economic activities which enhance common cultural and natural assets	66.34		66.34					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Level of performance in the delivery of innovative and sustainable economic activities which enhance common cultural and natural assets				

Priority axis	3 - Enhance the attractiveness of territories within the FCE area.
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

Table 2: Common and programme specific output indicators - 3.6d

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions.	1,450.00	0.00	No projects have been approved under priority 3 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this objective as at 31st December 2018. There are no fully completed operations under this objective as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020.
S	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions.	1,450.00	1,472.00	No projects have been approved under priority 3 as of the 31st December 2016. 3 projects have been approved under priority 3 as of the 31st December 2017. 6 projects have been approved under this objective as at 31st December 2018. 8 projects have been approved under this objective as at 31st December 2019. 9 projects have been approved under this objective as at 31st December 2020.
F	3.3	Number of pilot operations aimed at the enhancement and protection of the coastal and transitional water ecosystems	Number of pilot operations	134.00	0.00	No projects have been approved under priority 3 as of the 31st December 2016. There are no fully completed operations under this objective as of 31st December 2017. There are no fully completed operations under this objective as at 31st December 2018. There are no fully completed operations under this objective as at 31st December 2019. There are no fully completed operations under this Priority as at 31st December 2020.
S	3.3	Number of pilot operations aimed at the enhancement and protection of the coastal and transitional water ecosystems	Number of pilot operations	134.00	128.00	No projects have been approved under priority 3 as of the 31st December 2016. 3 projects have been approved under priority 3 as of the 31st December 2017. 6 projects have been approved under this objective as at 31st December 2018. 8 projects have been approved under this objective as at 31st December 2019 9 projects have been approved under this objective as at 31st December 2020.

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	0.00	0.00	0.00	0.00	0.00	0.00
S	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	1,412.00	479.00	205.00	0.00	0.00	0.00
F	3.3	Number of pilot operations aimed at the enhancement and protection of the coastal and transitional water ecosystems	0.00	0.00	0.00	0.00	0.00	0.00
S	3.3	Number of pilot operations aimed at the enhancement and protection of the coastal and transitional water ecosystems	124.00	15.00	5.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Enhance the attractiveness of territories within the FCE area.
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	3.2 - Enhance and protect the coastal and transitional water ecosystems

Table 1: Result indicators - 3.6d.3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
3.2	Percentage of transitional and coastal water bodies with good or high ecological status	%	44.08	2015	53.55	42.11		As reported within our mid term evaluation report conducted by T33 completed as at 23/12/2019. Brexit was cited as the most relevant factor as this is negatively influencing projects. Other negative external factors mentioned are climate change and economic factors. Among the few positive external factors mentioned, beneficiaries working on environment-related projects mention social factors such as heightened awareness of environmental issues. During 2020 Covid19 has had a significant negative impact on project implementation.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
3.2	Percentage of transitional and coastal water bodies with good or high ecological status	42.11		42.11					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2	Percentage of transitional and coastal water bodies with good or high ecological status				

Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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Table 2: Common and programme specific output indicators - 4.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	5.1.1	Number of animation measures to stimulate the generation of projects	Number		1,823.00	2018 includes 137 meetings with costs and 342 meetings/events with no cost related. 2019 includes 214 meetings with costs and 311 meetings/events with no cost related. 2020 includes 18 meetings with costs and 393 meetings/events with no costs related
S	5.1.1	Number of animation measures to stimulate the generation of projects	Number		0.00	
F	5.1.2	Number of crossborder applications submitted to the Programme	Number		176.00	2016 number is comprised of 25 Phase 1 applications, of which 2 were considered ineligible. Additionally 13 Phase 2 projects submitted their application during this year, all of which were considered eligible. 2017 number is comprised of 6 Phase 1 applications, 6 Micro Project of which 1 were considered ineligible . Additionally 12 Phase 2 projects submitted their application during this year, all of which were considered eligible. 2018 includes 5 micro projects and 4 regular projects. 2019 includes 9 projects submitted , including 8 regular projects and 1 micro project. 2020 includes 27 projects submitted
S	5.1.2	Number of crossborder applications submitted to the Programme	Number		0.00	
F	5.1.3	Number of crossborder cooperation projects selected	Number		44.00	This number only counts projects with an unconditional approval for their Phase 2 application. An additional 3 projects have been agreed in principle, with conditions that must be met before the committee will authorise Grant Offer Letters to be issued. These are therefore not counted as formally approved for this project. 2017 number is comprised of 12 Phase 2 applications fully approved (including 3 projects from 2016 that responded to conditions and 9 projects approved in 2017 and which responded to conditions when relevant in 2017) 2018 includes 3 projects for which the Grant Offer Letter has not yet been signed but the signature is not (anymore) subject to final approval of conditions by the SSC. In 2019 a further 6 projects were approved by the SSC. In 2020 a further 13 projects were approved by the SSC.
S	5.1.3	Number of crossborder cooperation projects selected	Number		0.00	
F	5.2.1	Number of progress reports monitored and leading to payment	Number		9.00	The first claim of the Technical assistance has been divided into 3 claims. The JS checklist has been signed off for 3 claims in 2017. Update 2018: This includes 5 reports for the Technical Assistance in total. Update 2019: This totals 7 reports with a further 2 in 2019. Update 2020: This totals 9 reports with a further 2 in 2020.
S	5.2.1	Number of progress reports monitored and leading to payment	Number		0.00	
F	5.2.2	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		28.50	This figure includes 1 employee currently on maternity leave. There is currently 1 vacancy in the JS to replace a facilitator that has moved on to new employment. 2017: There are currently 2 vacancies in the JS to replace a facilitator and a FAO that have moved on to new employments. 2018: number at Dec-2018. This includes 23 FTE for the JS. Estimated figures for the CA (1.5), the AA (2.5) and the MA (0.25). 2019: number at Dec-2018. This includes 22 FTE for the JS. Estimated figures for the CA (1.5), the AA (2.5) and the MA (1.25). 2020: number at Dec-2020. This includes 24 FTE for the JS. Estimated figures for the CA (1.5), the AA (2) and the MA (1)
S	5.2.2	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	Number		28.50	This figure includes 1 employee currently on maternity leave. There is currently 1 vacancy in the JS to replace a facilitator that has moved on to new employment. 2017: There are currently 2 vacancies in the JS to replace a facilitator and a FAO that have moved on to new employments. 2018: number at Dec-2018. This includes 23 FTE for the JS. Estimated figures for the CA (1.5), the AA (2.5) and the MA (0.25). 2020: number at Dec-2020. This includes 24 FTE for the JS. Estimated figures for the CA (1.5), the AA (2) and the MA (1) 2019: number at Dec-2018. This includes 22 FTE for the JS. Estimated figures for the CA (1.5), the AA (2.5) and the MA (1.25).

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
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(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	5.1.1	Number of animation measures to stimulate the generation of projects	1,412.00	887.00	408.00	87.00	41.00	12.00
S	5.1.1	Number of animation measures to stimulate the generation of projects	0.00	0.00	0.00	0.00	0.00	0.00
F	5.1.2	Number of crossborder applications submitted to the Programme	149.00	140.00	124.00	100.00	62.00	0.00
S	5.1.2	Number of crossborder applications submitted to the Programme	0.00	0.00	0.00	0.00	0.00	0.00
F	5.1.3	Number of crossborder cooperation projects selected	31.00	25.00	13.00	1.00	0.00	0.00
S	5.1.3	Number of crossborder cooperation projects selected	0.00	0.00	0.00	0.00	0.00	0.00
F	5.2.1	Number of progress reports monitored and leading to payment	7.00	8.00	3.00	0.00	0.00	0.00
S	5.2.1	Number of progress reports monitored and leading to payment	0.00	0.00	0.00	0.00	0.00	0.00
F	5.2.2	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	27.25	27.25	19.00	22.20	0.00	0.00
S	5.2.2	Number of employees FTEs (full time equivalents) whose salaries are co-financed by TA	27.25	27.25	19.00	22.20	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - Technical Assistance
Specific objective	4.1 - To support the development of high quality projects, built by robust partnerships focusing on delivering the change and intended outcomes of the programme objectives.

Table 1: Result indicators - 4.4.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
N/A	N/A	N/A	1.00	2014	2.00			

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
N/A	N/A								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
N/A	N/A				

Priority axis	4 - Technical Assistance
Specific objective	4.2 - To provide a compliance, audit and payment regime with high standards of probity systems that will minimise risk to the European Union and Member State funds

Table 1: Result indicators - 4.4.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
N/A2	N/A2	N/A2	1.00	2014	2.00			

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
N/A2	N/A2								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
N/A2	N/A2				

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2020	Observations
1	O	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	875	28,200.00	0.00	
1	F	1	Expenditure Certified	€	18,720,012	119,760,094.00	27,170,868.52	
1	I	1.1	Number of innovative products, services, processes or systems being designed	Number of products, services, processes or systems under dev	4		711.00	
1	I	1.2	Number of innovative products, services, processes or systems being produced	Number of products, services, processes or systems under dev	2		1,086.00	
1	O	1.1	Number of innovative products, services, processes or systems designed	Number of products, services, processes or systems	0	539.00	0.00	
1	O	1.2	Number of innovative products, services, processes or systems produced	Number of products, services, processes or systems	0	1,032.00	0.00	
2	F	2	Expenditure Certified	€	7,488,004.63	59,904,037.00	9,124,476.35	
2	I	2.1	Number of new or enhanced low carbon products, services, processes or systems being designed	Number of products, services, processes or systems under dev	3		78.00	
2	I	2.2	Number of new or enhanced low carbon products, services, processes or systems being produced	Number of products, services, processes or systems under dev	1		45.00	As a result of project modification has reduced from 2019
2	O	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	Number of products, services, processes or systems	0	80.00	6.00	
2	O	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	Number of products, services, processes or systems.	0	50.00	6.00	
3	F	3	Expenditure Certified	€	11,232,007	119,856,057.00	22,691,477.85	
3	I	3.1	Number of innovative products/services under development	Number of products/services under development	7		2,500.00	
3	I	3.2	Number of institutions (public or private) supported or being supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions	9		1,472.00	
3	O	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	Number of new or enhanced products/services.	0	2,508.00	0.00	
3	O	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions.	0	1,450.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2019	2018	2017	2016	2015
1	O	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	0.00	0.00	0.00		
1	F	1	Expenditure Certified	€	10,090,905.03	502,312.50	120,000.00		
1	I	1.1	Number of innovative products, services, processes or systems being designed	Number of products, services, processes or systems under dev	517.00	516.00	505.00		
1	I	1.2	Number of innovative products, services, processes or systems being produced	Number of products, services, processes or systems under dev	1,017.00	1,017.00	1,010.00		
1	O	1.1	Number of innovative products, services, processes or systems designed	Number of products, services, processes or systems	0.00	0.00	0.00		
1	O	1.2	Number of innovative products, services, processes or systems produced	Number of products, services, processes or systems	0.00	0.00	0.00		
2	F	2	Expenditure Certified	€	4,841,637.05	1,019,663.70	30,000.00		
2	I	2.1	Number of new or enhanced low carbon products, services, processes or systems being designed	Number of products, services, processes or systems under dev	75.00	16.00	13.00		

Priority axis	Ind type	ID	Indicator	Measurement unit	2019	2018	2017	2016	2015
2	I	2.2	Number of new or enhanced low carbon products, services, processes or systems being produced	Number of products, services, processes or systems under dev	50.00	16.00	12.00		
2	O	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	Number of products, services, processes or systems	5.00	0.00	0.00		
2	O	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	Number of products, services, processes or systems.	3.00	0.00	0.00		
3	F	3	Expenditure Certified	€	10,929,652.16	556,309.69	90,000.00		
3	I	3.1	Number of innovative products/services under development	Number of products/services under development	2,481.00	71.00	15.00		
3	I	3.2	Number of institutions (public or private) supported or being supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions	1,412.00	479.00	205.00		
3	O	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	Number of new or enhanced products/services.	0.00	0.00	0.00		
3	O	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions.	0.00	0.00	0.00		

Priority axis	Ind type	ID	Indicator	Measurement unit	2014
1	O	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	
1	F	1	Expenditure Certified	€	
1	I	1.1	Number of innovative products, services, processes or systems being designed	Number of products, services, processes or systems under dev	
1	I	1.2	Number of innovative products, services, processes or systems being produced	Number of products, services, processes or systems under dev	
1	O	1.1	Number of innovative products, services, processes or systems designed	Number of products, services, processes or systems	
1	O	1.2	Number of innovative products, services, processes or systems produced	Number of products, services, processes or systems	
2	F	2	Expenditure Certified	€	
2	I	2.1	Number of new or enhanced low carbon products, services, processes or systems being designed	Number of products, services, processes or systems under dev	
2	I	2.2	Number of new or enhanced low carbon products, services, processes or systems being produced	Number of products, services, processes or systems under dev	
2	O	2.1	Number of new or enhanced low carbon products, services, processes or systems designed	Number of products, services, processes or systems	
2	O	2.2	Number of new or enhanced low carbon products, services, processes or systems produced	Number of products, services, processes or systems.	
3	F	3	Expenditure Certified	€	
3	I	3.1	Number of innovative products/services under development	Number of products/services under development	
3	I	3.2	Number of institutions (public or private) supported or being supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions	
3	O	3.1	Number of innovative products/services that result from projects enhancing common cultural & natural assets	Number of new or enhanced products/services.	
3	O	3.2	Number of institutions (public or private) supported to enhance and protect the coastal and transitional water ecosystems	Number of institutions.	

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	119,760,094.00	70.00	127,949,209.16	106.84%	103,675,711.32	27,170,868.52	22.69%	22
2	ERDF	Total	59,904,037.00	70.00	61,185,899.27	102.14%	49,738,568.83	9,124,476.35	15.23%	8
3	ERDF	Total	119,856,057.00	70.00	112,845,444.09	94.15%	106,838,372.58	22,691,477.85	18.93%	14
4	ERDF	Total	15,744,490.00	85.00	15,744,490.00	100.00%	15,744,490.00	9,321,042.94	59.20%	1
Total	ERDF		315,264,678.00	70.75	317,725,042.52	100.78%	275,997,142.73	68,307,865.66	21.67%	45
Grand total			315,264,678.00	70.75	317,725,042.52	100.78%	275,997,142.73	68,307,865.66	21.67%	45

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	060	01	01	07	01		06	FR232	10,669,162.14	10,169,606.91	6,044,139.08	2
1	ERDF	060	01	01	07	01		07	FR232	2,870,246.64	2,802,232.64	30,000.00	1
1	ERDF	060	01	01	07	01		07	UKJ32	5,768,425.74	5,737,979.43	2,586,435.12	1
1	ERDF	060	01	01	07	01		11	FR251	3,746,519.41	3,364,424.99	0.00	1
1	ERDF	060	01	01	07	01		20	UKJ31	4,905,139.99	4,322,065.45	30,000.00	1
1	ERDF	060	01	01	07	01		22	FR524	4,631,250.30	3,801,262.44	2,316,976.75	1
1	ERDF	060	01	03	07	01		11	UKK30	4,094,006.20	3,641,989.27	0.00	1
1	ERDF	060	01	03	07	01		20	UKH12	3,588,572.60	3,418,677.34	30,000.00	1
1	ERDF	060	01	03	07	01		20	UKH14	6,749,235.90	6,749,235.90	516,324.83	1
1	ERDF	061	01	01	07	01		22	UKH11	20,508,378.35	9,068,959.35	30,000.00	1
1	ERDF	062	01	01	07	01		06	FR232	3,902,329.73	3,222,360.71	2,081,235.54	1
1	ERDF	062	01	01	07	01		07	FR232	1,714,594.11	1,649,162.72	0.00	1
1	ERDF	062	01	01	07	01		20	UKJ32	5,492,645.34	5,358,441.24	30,000.00	1
1	ERDF	064	01	01	07	01		13	UKK41	512,400.00	412,400.00	279,501.22	1
1	ERDF	064	01	02	07	01		20	UKJ4	506,944.70	455,583.06	413,046.51	1
1	ERDF	102	01	01	07	01		23	UKJ31	5,823,672.26	5,074,531.63	3,117,467.57	1
1	ERDF	102	01	02	07	01		20	UKJ4	10,258,764.44	8,980,090.24	1,058,809.10	1
1	ERDF	107	01	01	07	01		20	UKJ21	10,761,508.87	7,434,741.08	30,000.00	1
1	ERDF	109	01	01	07	01		21	UKJ4	12,031,174.42	10,089,591.07	6,599,173.71	1
1	ERDF	109	01	02	07	01		21	UKH3	5,599,915.80	4,846,802.09	30,000.00	1
1	ERDF	109	01	03	07	01		19	UKH12	3,814,322.22	3,075,573.76	1,947,759.09	1
2	ERDF	023	01	03	07	04		22	FR523	481,139.95	449,982.52	351,637.54	1
2	ERDF	065	01	01	07	04		07	FR232	2,178,064.55	1,717,896.89	1,678,564.55	2
2	ERDF	065	01	01	07	04		08	UKK41	4,127,365.13	3,603,724.83	1,534,962.48	1
2	ERDF	065	01	01	07	04		10	FR523	8,000,062.16	7,964,080.46	4,101,905.51	1
2	ERDF	065	01	01	07	04		13	FR522	441,268.38	355,494.70	441,268.38	1
2	ERDF	065	01	01	07	04		22	FR524	511,666.00	475,453.80	189,290.13	1
2	ERDF	065	01	03	07	04		22	UKK30	45,446,333.10	35,171,935.63	826,847.76	1
3	ERDF	085	01	01	07	06		02	FR251	4,618,850.10	4,038,506.15	1,674,068.48	1
3	ERDF	085	01	01	07	06		02	FR524	4,267,831.64	3,933,157.32	317,344.52	1
3	ERDF	085	01	01	07	06		11	UKJ31	2,912,288.39	2,796,819.19	160,403.72	1
3	ERDF	085	01	02	07	06		22	UKJ24	4,019,357.19	3,596,477.76	2,332,692.35	1
3	ERDF	085	01	03	07	06		02	UKJ3	7,820,262.40	6,802,025.73	4,617,121.76	1
3	ERDF	085	01	03	07	06		24	UKK22	14,342,082.90	13,606,630.30	458,003.15	1
3	ERDF	087	01	01	07	06		02	UKK41	3,787,243.57	3,377,764.60	1,478,441.82	1
3	ERDF	087	01	02	07	06		11	UKJ4	2,433,116.47	1,942,919.06	537,515.73	1
3	ERDF	087	01	03	07	06		22	UKK43	25,797,359.54	25,232,351.86	30,000.00	1
3	ERDF	092	01	01	07	06		14	UKH3	5,636,007.53	5,507,093.94	3,437,735.61	1
3	ERDF	092	01	01	07	06		15	FR522	1,241,240.00	1,216,085.73	0.00	1
3	ERDF	092	01	02	07	06		15	UKH13	23,316,186.37	22,628,268.27	332,836.71	1
3	ERDF	092	01	03	07	06		15	UKK43	4,325,049.31	4,325,049.31	1,396,838.96	1
3	ERDF	094	01	03	07	06		15	UKK43	8,328,568.68	7,835,223.36	5,918,475.04	1
4	ERDF	121	01	07	07			24	UKH1	5,248,163.34	5,248,163.34	3,107,014.32	1
4	ERDF	122	01	07	07			24	UKH1	5,248,163.33	5,248,163.33	3,107,014.31	1
4	ERDF	123	01	07	07			24	UKH1	5,248,163.33	5,248,163.33	3,107,014.31	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
25	22,681,628.17	10.17%	1,807,891.67	0.81%

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

As set out in its Evaluation Plan, The France (Channel) England (FCE) Programme's approach to Evaluation consists of 3 strands:

An Implementation Evaluation

- Part 2 2018/2019
- Carried out by Joint Secretariat (JS), but with methodological oversight from external experts

An Impact Evaluation

- Assessing the results of the Programme and whether they represent the Programme's full potential given its resources and internal and external factors
- Final report delivered 2022
- Carried out by external evaluators

An evaluation of the Potential of Future Cooperation in the FCE area (Completed in 2019)

- Aimed at informing discussions on cooperation in the Channel area, post-Brexit
- Final report completed in 2019, carried out by external experts.

A single procurement was carried out for all the external expertise required to conduct the evaluation activities. This was completed in June 2017.

Future of Cooperation Evaluation

Expected Deliverables in 2019:

- Draft Report (March 2019)
- Final report (June 2019)

Draft Report

The Managing Authority (MA) and external evaluators met to discuss MA feedback and areas for improvement in March 2019. A final report was received in June 2019. The political context and ongoing Brexit negotiations has meant that this report has not fed into any future cooperation discussions.

Implementation Evaluation

The second implementation evaluation to be conducted by the JS was scheduled by the JS for 2018/2019.

In response both to feedback on the 2017/18 Annual Implementation Report, and to recommendations as part of the external evaluators' performance review, the JS work focused on reviewing the output indicator targets in the Cooperation Programme.

The JS analysis focused on why the Programme was overachieving in terms of Output Indicators despite underperforming in terms of financial performance. The two possible reasons analysed were:

- Overreporting by beneficiaries
- Inaccurate assumptions or calculations in the Performance Framework targets

The proposed approach and first findings were presented to the Programme Committee in April 2019. The full analysis applied to all Priorities took place of the summer 2019. The PMC signed off on proposed changes to the programme indicators and an amendment to the CP was subsequently submitted to the EC and was signed off by the EC on the 21 December 2020.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

Projects have faced exceptional circumstances this year as a result of Covid-19. Projects in the UK and France have been affected by lockdowns. Across all EU states, the UK tops the list for number of days spent in lockdown and France appears relatively high in that list.

Many projects have had to furlough staff and work around operational / supply chain issues. As a result, we received a higher than usual number of project modifications. This has in turn delayed projects submitting claims and led to increased workloads and pressure on JS staff.

In addition, some projects have reported cashflow issues as a result of the pandemic. And we have experienced cases where project partners have withdrawn due to Covid-19 financial pressures. This was most notable on project EUROSWAC, where the Channel Tunnel partner withdrew due to not being able to find match funding.

The Covid-19 pandemic has also had an impact on project expenditure. Evidence shows that programmes typically underspend by around 10% at programme closure. We envision that underspend will be higher as a result of Covid-19.

Our analysis shows that for all approved project expenditure this year, most funds are in BL1, and when combined with BL2 they total 61%. Therefore, for organisations that had to use furlough schemes, the impact on their spend equated to around 61% of their forecast budget costs for that period.

In order to address these issues, the Programme has implemented the following:

- Introduced 100% intervention rate funding, as part of the European Commission's COVID19 – Coronavirus Response Investment Initiative Plus (CRII+). This was communicated to projects and will allow them to claim at 100%, subject to eligibility, for the period between 01/07/2020 and 30/06/2021.
- Launched a call for Capitalisation Projects, funded at 100%, for activity carried out in response to the pandemic.
- Hired temporary project support officers to support the increase in project modifications and a high number of claims to complete before the N+3 deadline.
- Project Leads from the JS have been proactive in setting up meetings with project lead partners and have established monthly meetings 'case worker' style of working. This helps to ensure support is provided and any issues can be identified and addressed early on. In addition, the team has been organising bespoke training and events, such as claims surgeries. The team has also been working to build a stronger relationship with FLCs, to help speed up the time for claims to be issued.
- In order to avoid decommitment the PMC agreed to over-commit programme funds by up to 20%, knowing that the spending level of projects is generally lower compared to their planned budgets.

In addition to all of the above, the programme and projects were also faced with uncertainty around Brexit. Projects required a lot of reassurance that funding and support would be protected until the end of the

programme period in 2023. In addition, there were specific questions around data transfer between France and the UK for which temporary measures have been put in place.

The Programme has communicated consistently on the available information, emphasising that the programme and funds are guaranteed until 31 December 2023. We have also provided the latest advice and guidance from the European Commission and UK / French Governments.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Support innovation in order to address the economic and societal issues facing the FCE area.
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Priority axis	2 - Support the transition to a low carbon economy in the FCE area.
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Priority axis	3 - Enhance the attractiveness of territories within the FCE area.
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Priority axis	4 - Technical Assistance
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
2	42,830,129.59	102.14%
3	33,046,992.08	39.39%
Total	75,877,121.67	34.02%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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**10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4),
SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013**

**10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of
evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

The programme has a total of 14 projects likely to contribute to the Atlantic Sea Basin Strategy. These include the following 3 additional projects approved in 2020:

1 project focusing on improving the knowledge and use of marshland to minimise impact of rising seawater (PACCO). This contributes to *exploring and protecting marine waters and coastal zones under Priority 2 of the Strategy*.

1 project focusing on improving the knowledge and the management of seawater as a cooling agent (EUROSWAC). This contributes to *exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment under Priority 2 of the Strategy*.

1 project focusing on reducing pollution into the seas at source by changing the chemical composition of commercial products. (Redpol). This contributes to *exploring and protecting marine waters and coastal zones under Priority 2 of the Strategy*.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

Priority(s) and objective(s) that the programme is relevant to:

	Priority	Objective
<input checked="" type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.1 - Sharing knowledge between higher education organisations, companies and research centers
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.2 - Enhancement of competitiveness and innovation capacities in the maritime economy of the Atlantic area
<input type="checkbox"/>	1 - Promote entrepreneurship and innovation	1.3 - Fostering adaptation and diversification of economic activities by promoting the potential of the Atlantic area
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.1 - Improving maritime safety and security
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.2 - Exploring and protecting marine waters and coastal zones
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.3 - Sustainable management of marine resources
<input checked="" type="checkbox"/>	2 - Protect, secure and develop the potential of the Atlantic marine and coastal environment	2.4 - Exploitation of the renewable energy potential of the Atlantic area's marine and coastal environment
<input type="checkbox"/>	3 - Improve accessibility and connectivity	3.1 - Promoting cooperation between ports
<input type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.1 - Fostering better knowledge of social challenges in the Atlantic area
<input checked="" type="checkbox"/>	4 - Create a socially inclusive and sustainable model of regional development	4.2 - Preserving and promoting the Atlantic's cultural heritage

Actions or mechanisms used to better link the programme with the Atlantic SBS

A. Are the Sea Basin Strategic coordinators (mainly National Coordinators, Priority Area Coordinators or members, and/or Objective coordinators or members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the ATLSBS?

Yes No

C. Has the programme invested EU funds in the ATLSBS?

Yes No

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

No

D. Obtained results in relation to the ATLSBS (n.a. for 2016)

No completed operations in this area

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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